

SCHEMATIC PLAN PRELIMINARY ESTIMATE OF PROBABLE COST**WESTSIDE PARK, PATERSON, NJ****2/15/2023**

This order of magnitude cost is based upon a preliminary plan. Assumptions have been made since grading plans, utility systems, or other details have not been finalized yet.

CONSTRUCTION COST ITEM		TOTAL COST
GENERAL SITE WORK		
General sitework including contractor mobilization, demolition, excavation, green infrastructure, seeding, and landscaping		
		\$ 1,190,000
UTILITIES		
Water and electric service improvements		
		\$ 170,000
TENNIS COURTS (4)		
Pavement & base repair, color coating, nets/net posts, fencing, sports lighting, and bleachers		
		\$ 375,000
BASKETBALL COURT		
Pavement & base repair, color coating, goals, sports lighting, and fencing		
		\$ 110,000
TOTOWA OVAL ATHLETIC COMPLEX		
Field renovations including new fencing, backstop, goal posts, scoreboards, bleachers, storage containers, irrigation hydrants, new turfgrass		
		\$ 740,000
PATHWAYS AND APPURTENANCES		
Installation of permeable asphalt pavement for pedestrian/bicycle pathway improvements, lighting, security cameras, site furnishings, and signage		
		\$ 1,370,000
CHILDREN'S GARDEN AND PLAY AREA		
Retrofit of existing rink area with nature inspired playground equipment and landscaping		
		\$ 150,000
PAVILION AND PICNIC GROVE		
Testing and cleaning of pavilion paint, repainting, minor repairs to structure and slab, park tables and grills		
		\$ 130,000

PLAYGROUND	
Minor update to existing playground, benches, and landscaping	
	\$ 50,000
RIPARIAN & MEADOW AREA	
Rain gardens, landscaping, interpretive signage, and outdoor classroom considerations	
	\$ 40,000
BOAT LAUNCH (Put In/Put Out Access)	
Installation of accessible ramp and staging area for put in/put out access to the Passaic River	
	\$ 150,000
WESTSIDE PLAZA	
Relocation of the World War 1 Memorial to a location central within the park	
	\$ 50,000
CONSTRUCTION SUBTOTAL	\$ 4,525,000
20 Yr. Project Maintenance Plan	\$ 25,000
Project Management	\$ 25,000
Grant Administration	\$ 67,500
10% Engineering and Design Services	\$ 452,500
20% Construction Contingency and Contractor's General Conditions	\$ 905,000
PROJECT TOTAL COST	\$ 6,000,000

Prepared by:



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